

Group	January – March 2008	January – March 2007	+/-%	Like-for-like +/-%
Sales of cement in million t	34.2	34.6	-1.2	+4.0
Sales of aggregates in million t	32.7	36.2	-9.7	-5.5
Sales of ready-mix concrete in million m ³	10.5	9.4	+11.7	+11.7
Sales of asphalt in million t	1.9	2.1	-9.5	-9.5
Net sales in million CHF	5,509	5,728	-3.8	+7.4
Operating EBITDA in million CHF	1,151	1,342	-14.2	+0.6
Operating profit in million CHF	737	904	-18.5	-0.7
Group net income in million CHF	513	530	-3.2	
Net income – equity holders of Holcim Ltd in million CHF	370	356	+3.9	
Cash flow from operating activities in million CHF	(158)	130	-221.5	-221.5